

## Partner variance for 2017/18 budget monitoring

## Appendix 3

Total projected variance for DWP budget for 2017/18: £ 1,372,000

Partner Council	%	£	<i>Agreed variations in partner funding.</i>	
				£
Christchurch BC	3.98%	54,561		51,988
East Dorset DC	5.93%	81,406	-41,657	121,170
North Dorset DC	5.40%	74,074	-20,000	91,683
Purbeck DC	4.07%	55,853		53,219
West Dorset DC	8.99%	123,408		117,588
W&PBC	7.31%	100,228		95,501
Dorset County Council	64.32%	882,470		840,852
	<u>100.00%</u>	<u>1,372,000</u>		<u>1,372,000</u>